

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
Fund 10 GENERAL FUND		
10-3010-2000	Ad Valorem PY	(\$ 45,000.00)
10-3010-2100	Ad Valorem CY	(\$ 2,762,000.00)
10-3030-0000	VEHICLE TAX COLLECTIONS	(\$ 155,000.00)
10-3030-0100	RENTAL VEHICLE TAX	\$ -
10-3150-0000	LATE LISTING	(\$ 3,500.00)
10-3170-0000	PENALTIES & INTEREST ON TAXES	(\$ 8,000.00)
10-3250-0000	BUSINESS REGISTRATIONS	(\$ 6,000.00)
10-3290-0000	INTEREST EARNED	(\$ 13,000.00)
10-3310-0000	RENTS	(\$ 112,000.00)
10-3370-0000	UTILITY FRANCHISE TAX	(\$ 334,000.00)
10-3440-0001	Transfer In - ARP Special Revenue	\$ -
10-3450-0000	LOCAL OPTION (1%) SALES TAX	(\$ 1,370,000.00)
10-3470-0000	A. B. C. REVENUE	(\$ 105,000.00)
10-3480-0100	Police Grant	\$ -
10-3510-0000	COURT COST	(\$ 2,000.00)
10-3550-0000	PERMITS	(\$ 4,000.00)
10-3610-0000	SALE OF CEMETERY LOTS	(\$ 20,000.00)
10-3630-0000	REFUSE COLLECTION CHARGES	(\$ 530,000.00)
10-3650-0000	RECREATION FEES	(\$ 75,000.00)
10-3660-0000	DEMOLITION	\$ -
10-3670-0100	N. C. SALES TAX REFUND	(\$ 9,000.00)
10-3690-0100	OTHER DEPARTMENTAL REVENUES	\$ -
10-3810-0000	SALE OF SURPLUS	(\$ 5,000.00)
10-3970-1700	HOUSING AUTHORITY	(\$ 4,500.00)
10-3970-1900	CEMETERY FEES	(\$ 90,000.00)
	Total Revenue Fund 10	(\$ 5,653,000.00)

4110 GOVERNING BOARD		FY 25/26
Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
10-4110-0200	FEES PAID TO ELECTED OFFICIALS	\$ 13,302.00
10-4110-0500	FICA	\$ 1,017.00
10-4110-1100	TELEPHONE & POSTAGE	\$ 4,000.00
10-4110-1200	PRINTING	\$ 5,000.00
10-4110-1400	TRAVEL	\$ 10,600.00
10-4110-3300	DEPARTMENTAL SUPPLIES	\$ 6,166.00
10-4110-3400	EXECUTIVE SEARCH	\$ -
10-4110-3500	MUNICIPAL AIRPORT	\$ 107,742.00
10-4110-4500	CONTRACTED SERVICES	\$ 1,000.00
10-4110-4800	IT MANAGEMENT & SERVICES	\$ 5,000.00
10-4110-4900	CONFERENCES & MEETINGS	\$ 3,000.00
10-4110-5700	EMPLOYEE LONGEVITY	\$ 14,000.00
10-4110-6400	CONTRIBUTIONS	\$ 18,000.00
10-4110-6500	PUBLIC TRANSIT	\$ 26,000.00
	CONTRIBUTION TO FUND BALANCE	\$ 91,195.00
GOVERNING BOARD Total		\$ 306,022.00
Contributions Detail		
Historical Society		\$ 2,500.00
MOA Chamber		\$ 2,500.00
Wish Foundation		\$ 1,500.00
IMPACT WAYNE		\$ -
NCPF DONATION		\$ 10,000.00
JUNETEENTH CELEBRATION		\$ 500.00
Black History Parade		\$ 1,000.00
Totals		\$ 18,000.00
4150 TOWN MANAGER		FY 25/26
10-4150-0100	OVERTIME	
10-4150-0200	SALARIES AND WAGES	\$ 66,913.00
10-4150-0500	FICA	\$ 5,130.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
10-4150-0600	HEALTH INSURANCE	\$ 5,400.00
10-4150-0700	RETIREMENT	\$ 9,602.00
10-4150-0800	LIFE INSURANCE	
10-4150-0801	DENTAL INSURANCE	
10-4150-0900	401K	\$ 2,609.00
10-4150-1000	Training	\$ 3,100.00
10-4150-1100	TELEPHONE & POSTAGE	\$ 2,000.00
10-4150-1200	PRINTING	\$ 300.00
10-4150-1400	TRAVEL	\$ 8,400.00
10-4150-3300	DEPARTMENTAL SUPPLIES	\$ 1,000.00
10-4150-4500	CONTRACTED SERVICES	\$ 5,500.00
10-4150-4800	IT MANAGEMENT & SERVICES	\$ 3,000.00
10-4150-5300	DUES AND SUBSCRIPTIONS	\$ 800.00
TOWN MANAGER Total		\$ 113,754.00
4200 ADMINISTRATIVE		FY 25/26
10-4200-0100	OVERTIME	
10-4200-0200	SALARIES & WAGES	\$ 53,781.00
10-4200-0400	PROFESSIONAL SERVICES	\$ 65,000.00
10-4200-0500	F. I. C. A.	\$ 4,114.00
10-4200-0600	HEALTH INSURANCE	\$ 5,400.00
10-4200-0601	SUPPLEMENTAL INSURANCE	
10-4200-0700	RETIREMENT	\$ 7,718.00
10-4200-0800	LIFE INSURANCE	
10-4200-0801	DENTAL INSURANCE	
10-4200-0900	401K	\$ 2,353.00
10-4200-1000	Training	\$ 3,500.00
10-4200-1100	TELEPHONE & POSTAGE	\$ 1,300.00
10-4200-3300	DEPARTMENTAL SUPPLIES	\$ 4,000.00
10-4200-3301	BANK FEES	\$ 4,500.00
10-4200-4500	CONTRACTED SERVICES	\$ 60,500.00
10-4200-4800	IT SERVICES	\$ 7,000.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
10-4200-5200	WAYNE CO. TAX COLLECT	\$ 40,000.00
10-4200-5300	DUES & SUBSCRIPTIONS	\$ 5,400.00
10-4200-5400	INSURANCE & BONDS	\$ 60,000.00
10-4200-5600	UNEMPLOYMENT	\$ 5,000.00
10-4200-9500	RESERVE	\$ -
ADMINISTRATIVE Total		\$ 329,566.00
PUBLIC WORKS		FY 25/26
10-4510-0100	OVERTIME	\$ 10,000.00
10-4510-0200	SALARIES & WAGES	\$ 601,789.00
10-4510-0500	FICA	\$ 45,400.00
10-4510-0600	HEALTH INSURANCE	\$ 101,088.00
10-4510-0700	RETIREMENT	\$ 85,954.00
10-4510-0800	LIFE INSURANCE	
10-4510-0801	DENTAL INSURANCE	
10-4510-0900	401K	\$ 24,042.00
10-4510-1000	TRAINING	\$ 5,000.00
10-4510-1100	TELEPHONE & POSTAGE	\$ 12,000.00
10-4510-1300	UTILITIES	\$ 69,000.00
10-4510-1500	MAINTENANCE & REPS.- BLDGS	\$ 2,300.00
10-4510-1600	MAINTENANCE & REPAIR - EQPT.	\$ 35,000.00
10-4510-1700	MAINTENANCE & REPAIR - VEHICLE	\$ 15,000.00
10-4510-1900	FLEET MANAGEMENT	\$ 80,000.00
10-4510-3101	GAS EXPENSE	\$ 25,000.00
10-4510-3300	DEPARTMENTAL SUPPLIES	\$ 35,000.00
10-4510-3303	STREET SIGNS	\$ 18,105.00
10-4510-3304	SIDEWALK REPAIR	\$ 15,000.00
10-4510-3305	STREET REPAIR	\$ 40,000.00
10-4510-3600	UNIFORMS	\$ 18,000.00
10-4510-4500	CONTRACTED SERVICES	\$ 10,000.00
10-4510-4501	GARBAGE CONTRACT SERVICES	\$ 414,120.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
10-4510-4600	IT SERVICES	\$ 9,000.00
10-4510-4800	MOSQUITO CONTROL	\$ 8,739.00
10-4510-7401	CAPITAL OUTLAY - EQUIPMENT	\$ 34,000.00
PUBLIC WORKS Total		\$ 1,713,537.00
4700 INSPECTIONS		FY 25/26
10-4700-0100	OVERTIME	
10-4700-0200	SALARIES & WAGES	\$ 114,349.00
10-4700-0500	F.I.C.A.	\$ 8,748.00
10-4700-0600	HEALTH INSURANCE	\$ 18,504.00
10-4700-0700	RETIREMENT	\$ 16,137.00
10-4700-0800	LIFE INSURANCE	
10-4700-0801	DENTAL INSURANCE	
10-4700-0900	401K	\$ 4,462.00
10-4700-1000	TRAINING	\$ 3,300.00
10-4700-1100	TELEPHONE & POSTAGE	\$ 2,000.00
10-4700-1900	FLEET MANAGEMENT	\$ 6,600.00
10-4700-3101	GAS	\$ 6,000.00
10-4700-3300	DEPARTMENTAL SUPPLIES	\$ 5,500.00
10-4700-3600	UNIFORMS	\$ 2,000.00
10-4700-4500	CONTRACTED SERVICES	\$ 35,000.00
10-4700-4800	IT SERVICES	\$ 6,000.00
10-4700-5300	DUES AND SUBSCRIPTIONS	\$ 440.00
10-4700-8500	SPECIAL BOARDS	\$ 440.00
INSPECTIONS Total		\$ 229,480.00
5000 PUBLIC BUILDINGS		FY 25/26
10-5000-0200	SALARIES	
10-5000-0500	FICA	
10-5000-0700	RETIREMENT	
10-5000-0801	401k	
10-5000-1300	UTILITIES	\$ 55,000.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
10-5000-1500	BUILDINGS & GROUNDS	\$ 15,000.00
10-5000-3300	DEPARTMENTAL SUPPLIES	\$ 6,000.00
10-5000-9300	BEAUTIFICATION COMM.	\$ 2,000.00
PUBLIC BUILDINGS Total		\$ 78,000.00
5100 POLICE DEPARTMENT		FY 25/26
10-5100-0100	SALARIES - OVERTIME	\$ 16,000.00
10-5100-0103	LEO Separation Allowance	\$ 48,000.00
10-5100-0200	SALARIES & WAGES	\$ 990,268.00
10-5100-0400	PROFESSIONAL SERVICES	\$ 5,000.00
10-5100-0500	F. I. C. A.	\$ 80,617.00
10-5100-0600	HEALTH INSURANCE	\$ 111,024.00
10-5100-0700	RETIREMENT	\$ 149,129.00
10-5100-0800	LIFE INSURANCE	
10-5100-0801	DENTAL INSURANCE	
10-5100-0900	401K	\$ 50,313.00
10-5100-1000	TRAINING	\$ 5,200.00
10-5100-1100	TELEPHONE & POSTAGE	\$ 34,000.00
10-5100-1300	UTILITIES	\$ 15,000.00
10-5100-1400	TRAVEL	\$ 1,000.00
10-5100-1700	MAINTENANCE & REPAIR - VEHICLE	\$ 15,000.00
10-5100-1900	FLEET MANAGEMENT	\$ 130,000.00
10-5100-3101	GAS	\$ 63,000.00
10-5100-3300	DEPARTMENTAL SUPPLIES	\$ 22,000.00
10-5100-3600	UNIFORMS	\$ 18,000.00
10-5100-4500	CONTRACTED SERVICES	\$ 40,000.00
10-5100-4800	IT SERVICES	\$ 42,000.00
10-5100-7401	CAPITAL OUTLAY EQUIPMENT	\$ 20,000.00
10-5100-8400	SURVEILLANCE CAMERAS	\$ 40,000.00
POLICE DEPARTMENT Total		\$ 1,895,551.00
5300 FIRE DEPARTMENT		FY 25/26
10-5300-8100	DEBT SERVICE	
10-5300-8200	INTEREST	

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
10-5300-9100	CONTRIBUTION TO DEPARTMENT	\$ 375,000.00
FIRE DEPARTMENT Total		\$ 375,000.00
6200 PARKS & RECREATION		FY 25/26
10-6200-0100	OVERTIME	
10-6200-0200	SALARIES & WAGES	\$ 173,168.00
10-6200-0500	F. I. C. A.	\$ 13,247.00
10-6200-0600	HEALTH INSURANCE	\$ 18,504.00
10-6200-0700	RETIREMENT	\$ 21,939.00
10-6200-0800	LIFE INSURANCE	
10-6200-0801	DENTAL INSURANCE	
10-6200-0900	401K	\$ 6,128.00
10-6200-1100	TELEPHONE & POSTAGE	\$ 4,000.00
10-6200-1300	UTILITIES	\$ 74,750.00
10-6200-1500	MAINT BUILDINGS & GROUND	\$ 50,000.00
10-6200-1600	MAINTENANCE & REP.-EQPT.	\$ 1,150.00
10-6200-1700	MAINTENANCE & REPAIR - VEHICLE	\$ 1,000.00
10-6200-1900	FLEET MANAGEMENT	\$ 14,000.00
10-6200-3100	AUTOMOTIVE SUPPLIES	\$ -
10-6200-3101	GAS	\$ 10,000.00
10-6200-3300	DEPARTMENTAL SUPPLIES	\$ 50,000.00
10-6200-3600	UNIFORMS	\$ 800.00
10-6200-4500	CONTRACT LABOR	\$ 52,604.00
10-6200-4800	VC3	\$ 5,000.00
10-6200-5300	DUES & SUBSCRIPTIONS	\$ 200.00
10-6200-7000	LAND RENTAL	\$ 2,600.00
10-6200-9900	BOYS AND GIRLS CLUB	\$ 15,000.00
PARKS & RECREATION Total		\$ 514,090.00
		FY 25/26
10-9200-3400	OTHER SUPPLIES & MATERIALS	
10-9200-4500	CONTRACTED SERVICES	\$ 98,000.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
CEMETERY Total		\$ 98,000.00
	TOTAL FUND 10 EXPENSES	\$5,653,000.00
Fund 12 POWELL AID FUND		FY 25/26
12-3290-0000	INTEREST EARNED	(\$ 2,000.00)
12-3430-0000	POWELL AID RECEIPTS	(\$ 190,100.00)
12-3670-0100	N.C. SALES TAX REFUND	
12-3680-0000	POWELL AID FUND BALANCE APP.	
Powell Aid Fund Total Revenue		(\$ 192,100.00)
5700 POWELL AID FUND		FY 25/26
	ENGINEERING RAILROAD SIGNALS	\$ -
	MAINTENANCE & REPAIR - EQPT.	
12-5700-1800	MAINTENANCE & REPAIR-STREETS	
12-5700-1900	MAIN.& REPAIR ST DRAINAGE	\$ 16,100.00
12-5700-3100	AUTOMOTIVE SUPPLIES	
12-5700-3300	DEPARTMENTAL SUPPLIES	\$ 47,000.00
12-5700-4500	CONTRACTED SERVICES	\$ 80,000.00
	APPROPRIATION TO FUND BALANCE	\$ 49,000.00
Department POWELL AID FUND Total		\$ 191,000.00
Fund 12POWELL AID FUND Total		\$ 192,100.00
Fund 30 WATER SEWER FUND		FY 25/26
30-3290-0000	INTEREST EARNED	(\$ 25,000.00)
30-3670-0100	NC SALES TAX REFUND	(\$ 33,000.00)
30-3690-0100	OTHER DEPARTMENTAL REVENUES	(\$ 90,000.00)
30-3710-0100	WATER REVENUES	(\$ 1,913,328.00)
30-3710-0200	SEWER REVENUES	(\$ 1,857,708.00)
30-3710-0900	SEWER REVENUE-CALYPSO	(\$ 84,460.00)
30-3730-0100	WATER TAPS	(\$ 6,000.00)
30-3730-0200	SEWER TAPS	
30-3740-0000	WATER-SEWER CUT OFF	

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
30-3750-0000	ADMIN CONNECTION FEES	(\$ 9,500.00)
30-3760-0000	LATE PAYMENT FEES	(\$ 60,000.00)
30-3810-000	sale of surplus	
WATER SEWER FUND Total Revenue		(\$ 4,078,996.00)
6600 ADMINISTRATIVE		FY 25/26
30-6600-0200	SALARIES & WAGES	\$ 247,905.00
30-6600-0500	F. I. C. A.	\$ 15,623.00
30-6600-0600	HEALTH INSURANCE	\$ 20,000.00
30-6600-0700	RETIREMENT	\$ 28,309.00
30-6600-0800	LIFE INSURANCE	
30-6600-0801	DENTAL INSURANCE	
30-6600-0900	401K	\$ 7,891.00
30-6600-1000	Training	\$ 4,000.00
30-6600-1100	TELEPHONE & POSTAGE	\$ 3,500.00
30-6600-1200	PRINTING	\$ 500.00
30-6600-1400	TRAVEL	\$ 1,000.00
30-6600-3300	DEPARTMENTAL SUPPLIES	\$ 6,000.00
30-6600-3301	BANK SERVICE FEES	\$ 6,000.00
30-6600-4500	CONTRACTED SERVICES	\$ 20,000.00
30-6600-4800	IT SERVICES	\$ 3,116.00
30-6600-5300	DUES AND SUBSCRIPTIONS	\$ 3,000.00
30-6600-5400	INSURANCE & BOND PYMTS	\$ 250,000.00
30-6600-5600	UNEMPLOYMENT	\$ 3,000.00
30-6600-5400	INSURANCE	
30-6600-8100	DEBT-SERVICE - PRINCIPAL	\$ 192,200.00
30-6600-8200	DEBT-SERVICE - INTEREST	\$ 262,000.00
Administrative Total		\$ 1,074,044.00
30-8250-0600	Capital Reserve	\$ 616,208.00
	TOTAL CAPITAL RESERVE	\$ 616,208.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
8100 WATER TREATMENT		FY 25/26
30-8100-0100	OVERTIME-SALARIES	\$ 15,000.00
30-8100-0200	SALARIES & WAGES	\$ 78,210.00
30-8100-0500	F. I. C. A.	\$ 7,131.00
30-8100-0600	HEALTH INSURANCE	\$ 12,336.00
30-8100-0700	RETIREMENT	\$ 12,339.00
30-8100-0800	LIFE INSURANCE	
30-8100-0801	DENTAL INSURANCE	
30-8100-0900	401K	\$ 3,728.00
30-8100-1000	TRAINING	\$ 4,000.00
30-8100-1100	TELEPHONE & POSTAGE	\$ 15,000.00
30-8100-1200	PRINTING	\$ 12,000.00
30-8100-1300	UTILITIES	\$ 100,000.00
30-8100-1400	TRAVEL	\$ 2,000.00
30-8100-1500	MAIN. & REPAIR BUILDINGS	\$ 500.00
30-8100-1600	MAINTENANCE & REPAIR - EQPT.	\$ 110,000.00
30-8100-1700	MAINTENANCE & REPAIR-VEHICLES	\$ 13,000.00
30-8100-1900	FLEET MANAGEMENT	\$ 10,800.00
30-8100-3101	GAS	\$ 15,000.00
30-8100-3300	DEPARTMENTAL SUPPLIES	\$ 130,000.00
30-8100-3600	UNIFORMS	\$ 3,000.00
30-8100-4500	CONTRACTED SERVICES	\$ 100,000.00
30-8100-4800	IT SERVICE	\$ 5,000.00
30-8100-5300	DUES & SUBSCRIPTIONS	\$ 3,500.00
30-8100-7600	CAPITAL OUTLAY-EQUIPMENT	\$ 20,000.00
WATER TREATMENT Total		\$ 672,544.00
8110 WATER / SEWER UTILITIES		FY 25/26
30-8110-0100	OVERTIME-SALARIES	\$ 10,000.00
30-8110-0200	SALARIES AND WAGES	\$ 267,496.00
30-8110-0500	FICA	\$ 20,463.00
30-8110-0600	HEALTH INSURANCE	\$ 43,176.00
30-8110-0700	RETIREMENT	\$ 38,236.00
30-8110-0800	LIFE INSURANCE	

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Account #	Account Description	Requested
		2025-2026
30-8110-0801	DENTAL INSURANCE	
30-8110-0900	401K	\$ 10,700.00
30-8110-1000	TRAINING	\$ 3,500.00
30-8110-1100	TELEPHONE & POSTAGE	\$ 5,000.00
30-8110-1300	UTILITIES	\$ 6,000.00
30-8110-1400	TRAVEL	\$ 3,500.00
30-8110-1500	MAIN. & REPAIR - BLDG	\$ 1,000.00
30-8110-1600	MAINTENANCE & REPAIR - EQPT.	\$ 20,000.00
30-8110-1700	MAINTENANCE & REPAIR - VEHICLE	\$ 15,000.00
30-8110-1900	FLEET MANAGEMENT	\$ 10,000.00
30-8110-3101	GAS	\$ 12,000.00
30-8110-3300	DEPARTMENTAL SUPPLIES	\$ 15,000.00
30-8110-3301	WATER EMERGENCY REPAIRS	\$ 15,000.00
30-8110-3303	WATER LINE UPGRADES	\$ 20,000.00
30-8110-3600	UNIFORMS	\$ 5,000.00
30-8110-4500	CONTRACTED SERVICES	\$ 15,000.00
30-8110-4800	IT SERVICES	\$ 1,500.00
30-8110-5300	DUES & SUBSCRIPTIONS	\$ 1,500.00
30-8110-5400	EMERGENCY REPAIRS - SEWER	\$ 34,000.00
30-8110-5500	SEWER LINE UPGRADES	\$ 50,000.00
30-8110-5600	CONTRACTED SERVICES	\$ 15,000.00
WATER DISTRIBUTION Total		\$ 638,071.00
8200 SEWER TREATMENT		FY 25/26
30-8200-0100	OVERTIME-SALARIES	\$ 25,000.00
30-8200-0200	SALARIES & WAGES	\$ 169,718.00
30-8200-0500	F. I. C. A.	\$ 14,896.00
30-8200-0600	HEALTH INSURANCE	\$ 18,504.00
30-8200-0700	RETIREMENT	\$ 18,170.00
30-8200-0800	LIFE INSURANCE	

Town of Mount Olive		
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Account #	Account Description	Requested
		2025-2026
30-8200-0801	DENTAL INSURANCE	
30-8200-0900	401K	\$ 7,021.00
30-8200-1000	TRAINING	\$ 5,000.00
30-8200-1100	TELEPHONE & POSTAGE	\$ 10,000.00
30-8200-1300	UTILITIES	\$ 130,000.00
30-8200-1400	TRAVEL	\$ 3,000.00
30-8200-1600	MAINTENANCE & REPAIR - EQPT.	\$ 70,000.00
30-8200-1900	FLEET MANAGEMENT	\$ 24,000.00
30-8200-3101	GAS	\$ 24,000.00
30-8200-3300	DEPARTMENTAL SUPPLIES	\$ 60,000.00
30-8200-3400	OTHER SUPPLIES	\$ 6,000.00
30-8200-3600	UNIFORMS	\$ 3,500.00
30-8200-4500	CONTRACTED SERVICES	\$ 250,000.00
30-8200-4800	IT SERVICES	\$ 3,000.00
30-8200-5300	DUES & PERMITS	\$ 17,000.00
30-8200-6000	FARM SUPPLIES	\$ 20,000.00
	FARM REPAIRS	\$ 75,000.00
30-8200-7300	CAPITAL OUTLAY - INFRASTRUCTURE	\$ 50,000.00
30-8200-7600	CAPITAL OUTLAY-EQUIPMENT	\$ 40,000.00
30-8200-8900	ADD'L WORK CONTINGENCY	\$ -
SEWER TREATMENT Total		\$ 1,043,809.00
8210 SEWER COLLECTION		FY 25/26
30-8210-1100	TELEPHONE & POSTAGE	\$ 1,920.00
30-8210-1500	MAINTENANCE & REPAIR BLDG	
30-8210-1600	MAINTENANCE & REPAIR EQUIP.	\$ 10,000.00
30-8210-3101	GAS	\$ 10,000.00
30-8210-3300	DEPARTMENTAL SUPPLIES	\$ 10,000.00
30-8210-3600	UNIFORMS	\$ 2,400.00
SEWER COLLECTION Total		\$ 34,320.00
	TOTAL FUND 30 EXPENSES	\$ 4,078,996.00

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
Fund 35 MUNICIPAL AIRPORT FUND		FY 25-26
35-3290-0000	INTEREST EARNED	
35-3310-0100	LEASE OF 10 HANGERS	(\$ 37,300.00)
35-3310-0300	METRO AVIATION LEASE	(\$ 14,400.00)
35-3500-0000	COUNTY OF WAYNE	(\$ 33,300.00)
35-3670-0100	N.C. SALES TAX REFUND	(\$ 800.00)
35-3810-0000	SALE OF AVIATION FUEL	(\$ 80,000.00)
35-3820-0000	JET FUEL SALES	(\$ 134,200.00)
35-3970-0000	CONT FROM GENERAL FUND (BIL / NPE GRANTS)	(\$ 107,742.00)
Total Revenue		(\$ 407,742.00)
7200 MUNICIPAL AIRPORT		
35-7200-0200	SALARIES (Cost Allocation)	\$ 19,042.00
35-7200-0400	PROFESSIONAL SERVICES	
35-7200-1100	TELEPHONE	\$ -
35-7200-1300	UTILITIES	\$ 25,000.00
35-7200-1500	MAINTENANCE & REPS. - BLDGS.	\$ -
35-7200-1600	MAINTENANCE & REPAIR - EQPT.	
35-7200-3300	DEPARTMENTAL SUPPLIES	\$ -
35-7200-4200	AIRPORT MANAGEMENT	\$ 43,000.00
35-+7200-4500	CONTRACTED SERVICES	\$ 1,700.00
35-7200-5400	INSURANCE	\$ 2,000.00
35-7200-7400	(GRANT MATCH)	\$ 75,000.00
35-7200-7500	MOWING	\$ 40,000.00
35-7200-7700	JET FUEL PURCHASES	
35-7200-7800	COMMISSIONS	\$ -
35-7200-7900	AV GAS COST	
	SHORT TERM CONTINGENCY	\$ 202,000.00
MUNICIPAL AIRPORT Total		\$ 407,742.00
Fund 51 WAYLIN FIRE FUND		FY 25/26
51-3290-0000	Interest earnings	(\$ 15,000.00)
51-3670-0100	N.C. SALES TAX REFUND	

Town of Mount Olive		
Fiscal Year 2025-2026 ADOPTED Budget		
Account #	Account Description	Requested
		2025-2026
51-3670-0500	Duplin County fire district sales tax	(\$ 36,440.00)
51-3940-0000	Contribution from Town	(\$ 375,000.00)
51-3960-0000	Wayne Co property and sales taxes	(\$ 220,569.00)
51-3970-0000	Duplin County fire contributions	(\$ 12,300.00)
51-3970-0100	Duplin Co property and MV taxes	(\$ 30,103.00)
Total Revenue		(\$ 689,412.00)
WAYLIN FIRE FUND		FY 25/26 REQUESTED
51-5300-0200	SALARIES & WAGES	\$325,760.00
51-5300-0500	F.I.C.A.	\$ 23,773.00
51-5300-0600	HEALTH INSURANCE	\$ 25,000.00
51-5300-0700	RETIREMENT	\$ 23,909.00
51-5300-0800	LIFE INSURANCE	
51-5300-0801	DENTAL INSURANCE	
51-5300-0900	401K	\$ 6,440.00
51-5300-1100	TELEPHONE	\$ 8,000.00
51-5300-1400	TRAVEL	
51-5300-1500	M&R - Buildings & Grounds	\$ 10,920.00
51-5300-1600	MAINTENANCE & REPAIR - EQPT.	\$ 60,000.00
51-5300-1700	MAIN. & REPAIR- VEHICLES	\$ 34,291.00
51-5300-3300	DEPARTMENTAL SUPPLIES	\$ 25,000.00
51-5300-3600	UNIFORMS	\$ 15,000.00
51-5300-5300	DUES & SUBSCRIPTIONS	\$ 15,000.00
51-5300-7400	CAPITAL OUTLAY - EQUIPMENT	\$ 40,000.00
51-5300-7500	CAPITAL OUTLAY -VEHICLES	\$ 42,019.00
51-5300-8100	DEBT SERVICE - PRINCIPAL	\$ 22,000.00
51-5300-8200	DEBT SERVICE - INTEREST	\$ 12,300.00
WAYLIN FIRE FUND Total		\$ 689,412.00