

TOWN OF MOUNT OLIVE
BUDGET ORDINANCE AMENDMENT #12

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Olive, North Carolina, that the following amendment be made to the Budget Ordinance for the fiscal year ending June 30, 2025:

Section I. FUND 10 TRANSFERS

A. Revenue

| | | |
|--------------|---------|--------|
| 10-3550-0000 | Permits | 20,020 |
|--------------|---------|--------|

B. Expenditure

| | | |
|--------------|------------------------------|----------|
| 30-8250-0600 | Capital Reserve | (75,000) |
| 30-6600-5400 | Insurance | 50,000 |
| 30-8110-3300 | Departmental Supplies | 8,000 |
| 30-8100-3600 | Uniforms | 5,000 |
| 30-8210-1600 | M/R – Equipment | 12,000 |
| 10-5100-0200 | Salaries – PD | (20,000) |
| 10-4150-3300 | Departmental Supplies | 5,000 |
| 10-4510-1600 | M/R Equipment – Public Works | 5,000 |
| 10-4530-0200 | Salaries – Sanitation | 10,000 |
| 10-4510-0200 | Salaries – Public Works | 20,020 |

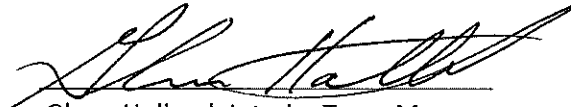
Section II. Explanation

1. This amendment increases revenue in General Fund by 20,020 and then credits Salaries in Public Works for the same amount. These funds were received from NCPF Committee for the Town's portion of vendor impact fees (2025 Pickle Fest).
2. This amendment decreases expense lines : **Capital Reserve (Fund 30) and Salaries – PD (Fund 10)** and reallocates those funds to prospective departments inside Funds 10 and 30 to assure proper budgeting throughout Year End .

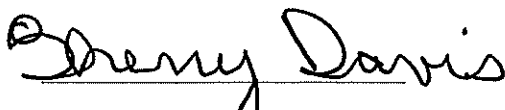
Section III. Copy to Finance Officer

Copies of this Budget Amendment shall be delivered to the Finance Officer for the direction in the disbursement of funds.

Adopted this the, 30th day of June 2025.


Glenn Holland, Interim Town Manager
Town of Mount Olive, North Carolina

Attest:


Sherry M. Davis, Town Clerk
Town of Mount Olive, North Carolina